

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Fairbanks Community Behavioral Health Center

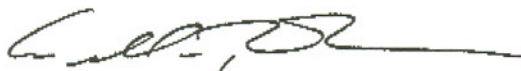
Agency: Fairbanks Community Mental Health Center

Reporting Period: 4th Qtr FY05

Grant #: 06-4-C-5011

Amount of Funds Requested \$0

1. What is the status of the project; include portions completed?
Construction started on 15 March 2005 and is estimated to be complete on or about the 15th of December 2005. As of the last pay report the project was estimated to be 46% complete. Foundation has been poured and framing of structure is complete..
2. Is the project on schedule; if not, how will this be dealt with?
The project is ahead of schedule.
3. Is the project on budget; if not, how will this be dealt with?
The project is on budget.
4. Other comments/problems and solutions:
At this time there are no other comments the project is going extremely well.



William R. Newcombe
Finance Officer

Attachment G
Denali Commission
Quarterly Project Financial Report

Project name Fairbanks Community Behavioral Health Center

Agency Fairbanks Community Mental Health Center

Reporting Period 4th Qtr FY05

Grant# 06-4-C-5011

1 Total Project Budget	\$	7,350,000.00
Total project expenditures as of the end of the		
2 most recent quarter	\$	3,353,000.00
Total amount of Denali Commission funds		
3 committed to project	\$	1,000,000.00
Total amount of expenditure of Denali		
Commission Funds for the project as of the end of		
4 this reporting period	\$	900,000.00
5 Percentage of expenditures to the total budget		46%

Attachment G
Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA)

Project name: Fairbanks Community Behavioral Health Center

Agency Fairbanks Comr Reporting Period 4th Qtr FY05

Grant# 06-4-C-5011

NOTE: Include Denali Commission Grant Funds Only on the form.

Line Items	Approved Budget	Scheduled Completion	Actual Work Performed
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Purchase of Lan	\$ 820,000.00	\$ 820,000.00	15-Dec-05	Land Purchased
Plans and Specs	\$ 180,000.00	\$ 180,000.00	15-Dec-05	Specs and Plans Complete


Signature

15 Jul 2005
Date

William R. Newcombe Finance Officer
Print Name and Title:

Form 641B